

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: GENERAL GOVERNMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Council						
14.111.01	Computers with software	20,000	0	0	20,000	0	0
	City Hall						
14.125.01	Roof Replacement	200,000	0	0	200,000	0	0
	Information Technology						
14.134.01	Computers with software	10,000	0	0	10,000	0	0
14.134.02	SAN Upgrades	10,000	0	0	0	0	10,000
14.134.03	Replace Server Hardware	25,000	0	0	25,000	0	0
14.134.04	Network Upgrades	15,000	0	0	0	0	15,000
14.134.05	Software Licenses	15,000	0	0	0	0	15,000
14.134.06	Traning Lab	15,000	0	0	15,000	0	0
FUNCTIONAL TOTALS		310,000	0	0	270,000	0	40,000